

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Allotments			Current Year Obligations					Current Year Disbursements					Balances			
							Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
									10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		51,812,000.00	0.00	51,812,000.00	51,812,000.00	0.00	0.00	0.00	51,812,000.00	12,454,131.19	0.00	0.00	0.00	12,454,131.19	8,502,297.71	0.00	0.00	0.00	8,502,297.71	0.00	39,357,868.81	0.00	3,951,833.48
General Administration and Support	100000000000000000	15,715,000.00	0.00	15,715,000.00	15,715,000.00	0.00	0.00	0.00	15,715,000.00	3,887,736.84	0.00	0.00	0.00	3,887,736.84	2,070,737.58	0.00	0.00	0.00	2,070,737.58	0.00	11,827,263.16	0.00	1,816,999.26
General Management and Supervision	100000100001000	15,715,000.00	0.00	15,715,000.00	15,715,000.00	0.00	0.00	0.00	15,715,000.00	3,887,736.84	0.00	0.00	0.00	3,887,736.84	2,070,737.58	0.00	0.00	0.00	2,070,737.58	0.00	11,827,263.16	0.00	1,816,999.26
PS		10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,275,852.98	0.00	0.00	0.00	2,275,852.98	1,846,765.13	0.00	0.00	0.00	1,846,765.13	0.00	8,178,147.02	0.00	429,087.85
MOOE		5,261,000.00	0.00	5,261,000.00	5,261,000.00	0.00	0.00	0.00	5,261,000.00	1,611,883.86	0.00	0.00	0.00	1,611,883.86	223,972.45	0.00	0.00	0.00	223,972.45	0.00	3,649,116.14	0.00	1,387,911.41
Sub-Total, General Administration and Support		15,715,000.00	0.00	15,715,000.00	15,715,000.00	0.00	0.00	0.00	15,715,000.00	3,887,736.84	0.00	0.00	0.00	3,887,736.84	2,070,737.58	0.00	0.00	0.00	2,070,737.58	0.00	11,827,263.16	0.00	1,816,999.26
PS		10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,275,852.98	0.00	0.00	0.00	2,275,852.98	1,846,765.13	0.00	0.00	0.00	1,846,765.13	0.00	8,178,147.02	0.00	429,087.85
MOOE		5,261,000.00	0.00	5,261,000.00	5,261,000.00	0.00	0.00	0.00	5,261,000.00	1,611,883.86	0.00	0.00	0.00	1,611,883.86	223,972.45	0.00	0.00	0.00	223,972.45	0.00	3,649,116.14	0.00	1,387,911.41
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	36,097,000.00	0.00	36,097,000.00	36,097,000.00	0.00	0.00	0.00	36,097,000.00	8,566,394.35	0.00	0.00	0.00	8,566,394.35	6,431,560.13	0.00	0.00	0.00	6,431,560.13	0.00	27,530,605.65	0.00	2,134,834.22
Operations highly ethical, probably competitive, and recognized Filipino professionals ensured		36,097,000.00	0.00	36,097,000.00	36,097,000.00	0.00	0.00	0.00	36,097,000.00	8,566,394.35	0.00	0.00	0.00	8,566,394.35	6,431,560.13	0.00	0.00	0.00	6,431,560.13	0.00	27,530,605.65	0.00	2,134,834.22
PROFESSIONAL LICENSURE PROGRAM		25,477,000.00	0.00	25,477,000.00	25,477,000.00	0.00	0.00	0.00	25,477,000.00	6,340,988.57	0.00	0.00	0.00	6,340,988.57	4,507,161.70	0.00	0.00	0.00	4,507,161.70	0.00	19,136,011.43	0.00	1,833,826.87
Processing of applications for licensure examinations	310100100001000	12,262,000.00	0.00	12,262,000.00	12,262,000.00	0.00	0.00	0.00	12,262,000.00	1,691,784.55	0.00	0.00	0.00	1,691,784.55	1,538,980.05	0.00	0.00	0.00	1,538,980.05	0.00	10,570,215.45	0.00	152,804.50
PS		3,705,000.00	0.00	3,705,000.00	3,705,000.00	0.00	0.00	0.00	3,705,000.00	1,111,263.12	0.00	0.00	0.00	1,111,263.12	1,062,245.04	0.00	0.00	0.00	1,062,245.04	0.00	2,593,738.88	0.00	59,018.08
MOOE		8,557,000.00	0.00	8,557,000.00	8,557,000.00	0.00	0.00	0.00	8,557,000.00	580,521.43	0.00	0.00	0.00	580,521.43	486,735.01	0.00	0.00	0.00	486,735.01	0.00	7,976,478.57	0.00	93,786.42
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	13,215,000.00	0.00	13,215,000.00	13,215,000.00	0.00	0.00	0.00	13,215,000.00	4,649,204.02	0.00	0.00	0.00	4,649,204.02	2,968,181.65	0.00	0.00	0.00	2,968,181.65	0.00	8,565,795.98	0.00	1,681,022.37
PS		3,731,000.00	0.00	3,731,000.00	3,731,000.00	0.00	0.00	0.00	3,731,000.00	798,834.02	0.00	0.00	0.00	798,834.02	464,593.31	0.00	0.00	0.00	464,593.31	0.00	2,932,165.98	0.00	334,240.71
MOOE		9,484,000.00	0.00	9,484,000.00	9,484,000.00	0.00	0.00	0.00	9,484,000.00	3,850,370.00	0.00	0.00	0.00	3,850,370.00	2,503,588.34	0.00	0.00	0.00	2,503,588.34	0.00	5,633,630.00	0.00	1,346,781.66
PROFESSIONAL REGULATION PROGRAM		9,514,000.00	0.00	9,514,000.00	9,514,000.00	0.00	0.00	0.00	9,514,000.00	2,011,969.34	0.00	0.00	0.00	2,011,969.34	1,867,250.07	0.00	0.00	0.00	1,867,250.07	0.00	7,502,030.66	0.00	144,719.27
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	4,629,000.00	0.00	4,629,000.00	4,629,000.00	0.00	0.00	0.00	4,629,000.00	1,023,094.62	0.00	0.00	0.00	1,023,094.62	936,320.81	0.00	0.00	0.00	936,320.81	0.00	3,605,905.38	0.00	86,773.81
PS		4,599,000.00	0.00	4,599,000.00	4,599,000.00	0.00	0.00	0.00	4,599,000.00	1,006,894.62	0.00	0.00	0.00	1,006,894.62	936,320.81	0.00	0.00	0.00	936,320.81	0.00	3,592,105.38	0.00	70,573.81
MOOE		30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	16,200.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	13,900.00	0.00	16,200.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,970,000.00	0.00	1,970,000.00	1,970,000.00	0.00	0.00	0.00	1,970,000.00	345,710.00	0.00	0.00	0.00	345,710.00	335,917.02	0.00	0.00	0.00	335,917.02	0.00	1,624,290.00	0.00	9,792.98
PS		1,450,000.00	0.00	1,450,000.00	1,450,000.00	0.00	0.00	0.00	1,450,000.00	320,130.00	0.00	0.00	0.00	320,130.00	310,337.02	0.00	0.00	0.00	310,337.02	0.00	1,129,870.00	0.00	9,792.98
MOOE		520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	520,000.00	25,580.00	0.00	0.00	0.00	25,580.00	25,580.00	0.00	0.00	0.00	25,580.00	0.00	494,420.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	781,000.00	0.00	781,000.00	781,000.00	0.00	0.00	0.00	781,000.00	299,434.10	0.00	0.00	0.00	299,434.10	278,314.70	0.00	0.00	0.00	278,314.70	0.00	481,565.90	0.00	21,119.40
PS		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	0.00	776,000.00	294,434.10	0.00	0.00	0.00	294,434.10	278,314.70	0.00	0.00	0.00	278,314.70	0.00	481,565.90	0.00	16,119.40
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
Renewal of professional identification cards	310200100004000	2,134,000.00	0.00	2,134,000.00	2,134,000.00	0.00	0.00	0.00	2,134,000.00	343,730.62	0.00	0.00	0.00	343,730.62	316,697.54	0.00	0.00	0.00	316,697.54	0.00	1,790,269.38	0.00	27,033.08
PS		2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	0.00	2,124,000.00	333,730.62	0.00	0.00	0.00	333,730.62	316,697.54	0.00	0.00	0.00	316,697.54	0.00	1,790,269.38	0.00	17,033.08
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,106,000.00	0.00	1,106,000.00	1,106,000.00	0.00	0.00	0.00	1,106,000.00	213,436.44	0.00	0.00	0.00	213,436.44	57,148.36	0.00	0.00	0.00	57,148.36	0.00	892,563.56	0.00	156,288.08
Computerization of licensure examination processes and regulation services	310300100001000	1,106,000.00	0.00	1,106,000.00	1,106,000.00	0.00	0.00	0.00	1,106,000.00	213,436.44	0.00	0.00	0.00	213,436.44	57,148.36	0.00	0.00	0.00	57,148.36	0.00	892,563.56	0.00	156,288.08
PS		787,000.00	0.00	787,000.00	787,000.00	0.00	0.00	0.00	787,000.00	167,356.44	0.00	0.00	0.00	167,356.44	55,648.36	0.00	0.00	0.00	55,648.36	0.00	619,643.56	0.00	111,708.08
MOOE		319,000.00	0.00	319,000.00	319,000.00	0.00	0.00	0.00	319,000.00	46,080.00	0.00	0.00	0.00	46,080.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	272,920.00	0.00	44,580.00
Sub-Total, Operations		36,097,000.00	0.00	36,097,000.00	36,097,000.00	0.00	0.00	0.00	36,097,000.00	8,566,394.35	0.00	0.00	0.00	8,566,394.35	6,431,560.13	0.00	0.00	0.00	6,431,560.13	0.00	27,530,605.65	0.00	2,134,834.22
PS		17,172,000.00	0.00	17,172,000.00	17,172,000.00	0.00	0.00	0.00	17,172,000.00	4,032,642.92	0.00	0.00	0.00	4,032,642.92	3,414,156.78	0.00	0.00	0.00	3,414,156.78	0.00	13,139,357.08	0.00	618,486.14
MOOE		18,925,000.00	0.00	18,925,000.00	18,925,000.00	0.00	0.00	0.00	18,925,000.00	4,533,751.43	0.00	0.00	0.00	4,533,751.43	3,017,403.35	0.00	0.00	0.00	3,017,403.35	0.00	14,391,248.57	0.00	1,51

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	250,345.17	250,345.17	0.00	0.00	0.00	250,345.17	250,345.17	250,345.17	0.00	0.00	0.00	250,345.17	250,345.17	0.00	0.00	0.00	250,345.17	0.00	0.00	0.00	0.00
MOOE		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV: Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		54,380,000.00	250,345.17	54,630,345.17	54,380,000.00	0.00	0.00	250,345.17	54,630,345.17	13,385,191.00	0.00	0.00	0.00	13,385,191.00	9,213,474.96	0.00	0.00	0.00	9,213,474.96	0.00	41,245,154.17	0.00	4,171,716.04
PS		30,194,000.00	250,345.17	30,444,345.17	30,194,000.00	0.00	0.00	250,345.17	30,444,345.17	7,239,555.71	0.00	0.00	0.00	7,239,555.71	5,972,099.16	0.00	0.00	0.00	5,972,099.16	0.00	23,204,789.46	0.00	1,267,456.55
MOOE		24,186,000.00		24,186,000.00	24,186,000.00	0.00	0.00		24,186,000.00	6,145,635.29	0.00	0.00	0.00	6,145,635.29	3,241,375.80	0.00	0.00	0.00	3,241,375.80	0.00	18,040,364.71	0.00	2,904,259.49
Recapitulation by OO:																							
I. Agency Specific Budget		36,097,000.00	0.00	36,097,000.00	36,097,000.00	0.00	0.00	0.00	36,097,000.00	8,566,394.35	0.00	0.00	0.00	8,566,394.35	6,431,560.13	0.00	0.00	0.00	6,431,560.13	0.00	27,530,605.65	0.00	2,134,834.22
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,106,000.00	0.00	1,106,000.00	1,106,000.00	0.00	0.00	0.00	1,106,000.00	213,436.44	0.00	0.00	0.00	213,436.44	57,148.36	0.00	0.00	0.00	57,148.36	0.00	892,563.56	0.00	156,288.08
PROFESSIONAL REGULATION PROGRAM		9,514,000.00	0.00	9,514,000.00	9,514,000.00	0.00	0.00	0.00	9,514,000.00	2,011,969.34	0.00	0.00	0.00	2,011,969.34	1,867,250.07	0.00	0.00	0.00	1,867,250.07	0.00	7,502,030.66	0.00	144,719.27
PROFESSIONAL LICENSURE PROGRAM		25,477,000.00	0.00	25,477,000.00	25,477,000.00	0.00	0.00	0.00	25,477,000.00	6,340,988.57	0.00	0.00	0.00	6,340,988.57	4,507,161.70	0.00	0.00	0.00	4,507,161.70	0.00	19,136,011.43	0.00	1,833,826.87

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: 2023-04-13 07:48:27

Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III
Date: 2023-04-13 07:48:27

Recommending Approval:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: 2023-04-13 09:22:14

Approved By:


JULIE L. SABALZA
Regional Director
Date: 2023-04-13 15:33:27